

ANNEX

Table showing organisations funded in the 2018-21 funding programme and included within the recommendations of this report.

	Revenue Grant Funding		
	2018/19	2019/20	2020/21
Citizen Advice Test Valley	£261,874	£264,196	£266,551
Unity*	£43,888	£36,234	£36,586
Unity Community Transport**	£18,735	£18,883	£19,032
Unity Shopmobility	£30,236	£30,474	£30,717
King John's House	£44,066	£44,265	£44,467
Youth in Romsey	£8,228	£8,319	£8,410
Andover Mind	£2,518	£2,536	£2,554
Relate Solent	£3,114	£3,146	£3,179
Age UK Andover	£4,145	£4,182	£4,219
Alamein Community Association	£2,734	£2,768	£2,801
<u>Commissioned Services</u>			
Hampshire Wildlife Trust	£5,039	£5,078	£5,117
Andover Crisis and Support Centre	£12,028	£12,157	£12,287
Two Saints Housing - for Dene Court	£10,578	£10,656	£10,736
TOTAL	£447,183	£442,894	£446,656

*Funding reduced by £8,000 per annum from 2019/20 to reflect change to peppercorn rent at Andover Bus Station site.

**Funding after March 2021 to be considered in coordination with Hampshire County Council as primary funder.